

THE NAKODAR COOP. SUGAR MILLS LTD., NAKODAR (JALANDHAR)

Cost of Production per Qtl. for The Year 2015-16

| | | | | |
|----|-----------------------|---|----------------------|-----------------------|
| 1 | 505295941.30 | Raw Material (Cane Cost) | | 513566112.55 |
| 2 | 2748268.70 | Cane Dev. Expenses | | 1570007.70 |
| 3 | 77480964.00 | Wages Salary & Allied Expenses | | 82420534.00 |
| 4 | 3845751.00 | Power & Fuel | | 4272353.90 |
| 5 | 14307970.74 | Manufacturing & Other Factory Expenses | | 14523461.00 |
| 6 | 11200373.80 | Repair & Maintenance (Plant & Machinery) | | 16082598.26 |
| 7 | 849989.00 | Depreciation | | 868907.00 |
| 8 | 50059295.00 | Salary, Wages & Allied | | 52000912.00 |
| 9 | 4554306.00 | Other Administrative Expenses | | 7689472.46 |
| 10 | 32218813.48 | Financial Expenses | | 26255532.48 |
| 11 | 1044039.00 | Repair & Maintenance (other) | | 496387.00 |
| 12 | 556778.76 | Selling & Dispatch | | 801150.62 |
| | 704,162,490.78 | TOTAL | | 720,547,428.97 |
| | | Less | | |
| 1 | 87,330.50 | Molasses Production 79460 Qtls. | | |
| | 46372495.50 | 82910 Qtls. @ Rs. 306/- | 25370460.00 | |
| 2 | 7,697,043.55 | Other Income as P&L & Mfg. Accounts | 5,508,679.64 | |
| | 54,069,539.05 | TOTAL | 30,879,139.64 | 689,668,289.33 |
| | | Total Net Sugar Production 162365 Qtls | | |
| | 4,410.55 | Cost of Production Per Bag (689668289.33/162365)= | 4,247.64 | |